

Commonwealth of Virginia IT Projects Status Report for December 2025 – Summary

Summary of the December 2025 Report - Category 1 (High-Risk), 2, 3, 4 Projects

Assessment	Number	Percent	Dollar Value	Percent
Active - Red - Category 1	1	1.52%	\$102,685,480	14.57%
Active - Red - Category 2, 3, 4	2	3.03%	\$1,923,785	0.27%
Total Red	3	4.55%	\$104,609,265	14.84%
Active - Yellow - Category 1	1	1.52%	\$29,485,293	4.18%
Active - Yellow - Category 2, 3, 4	4	6.06%	\$18,280,663	2.59%
Total Yellow	5	7.58%	\$47,765,956	6.78%
Active - Green - Category 1	10	15.15%	\$406,187,166	57.63%
Active - Green - Category 2, 3, 4	47	71.21%	\$145,612,059	20.66%
Total Green	57	86.36%	\$551,799,225	78.30%
Suspended - Category 1	0	0.00%	\$0	0.00%
Suspended - Category 2, 3, 4	1	1.52%	\$591,696	0.08%
Total Suspended	1	1.52%	\$591,696	0.08%
Total	66	100.00%	\$704,766,142	100.00%

Category 1 = High-Risk Project

Green = On Track, Yellow = Warning, Red = Problem

#	Project Name	Secretariat	Agency	Phase	Category	Period
1	Web-upload	SL	VEC	Execution & Control	Category 4	Dec 2025
2	140 DCJS Project TRACER Online Testing	SPSHS	DCJS	Detailed Planning	Category 4	Dec 2025
3	301 WebGrants Implementation	OSAF	VDACS	Execution & Control	Category 3	Dec 2025
4	AI-Based System for Incident Management PROJ	STO	VDOT	Execution & Control	Category 1	Dec 2025
5	AWS – DR Services	SOA	VITA	Detailed Planning	Category 3	Dec 2025
6	BOA Licensing System	SFIN	BOA	Execution & Control	Category 4	Dec 2025
7	Computerized Criminal History (System) CCH (CRIS)	SPSHS	VSP	Execution & Control	Category 1	Dec 2025

#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
1	No	On Track	Overall project assessment is Green trending Yellow. The Web Upload Core application code was received from the vendor in December 2025, causing a slight delay. However, Admin and Dashboard approvals have been obtained, and requirements elicitation is scheduled to begin in January. Server setup efforts with VITA are currently in progress. A change request is underway to extend the schedule and accommodate these adjustments.	1	\$1,562,000
2	No	On Track	New Project- received PIA January 2026.	0	\$571,516
3	No	On Track	Overall project assessment is Green. The Grants Management System includes five grant programs. The first priority is the Block Grants which requires a Cardinal Interface. Virginia Department of Agriculture and Consumer Services (VDACS) has generated and submitted the first production files. Two payments have been successfully completed.	0	\$452,320
4	Yes	On Track	Overall project assessment is Green trending Yellow due to schedule. Prime vendor reassignment continues, which is contingent upon the new prime vendor obtaining COVRAMP certification. The COVRAMP review/approval, contract modification (MOD 6), epic planning, and response plans are also still in process.	1	\$11,314,000
5	No	On Track	New Project- Project Initiation approval (PIA) January 2026.	0	\$3,244,025
6	No	Problem	The overall project assessment is Red due to low schedule performance. A recent replatforming of the Evoke (licensing) environment has introduced significant delays and additional work for the Board of Accounting (BOA), impacts that were not anticipated when the project was initially chartered. The vendor's period of performance currently ends on September 30, 2025. The contract modification intended to extend this period remains stalled due to a disagreement over acceptance criteria for deliverables. BOA has addressed this issue with the vendor, but no counter-response has been provided. The relationship between BOA and the vendor has deteriorated; on January 8, 2026, the vendor canceled recurring weekly meetings and has not provided any project updates since December 22, 2025. BOA is currently reviewing options regarding contractual obligations and potential responses to the vendor's recent actions.	1	\$1,458,785
7	Yes	Warning	Overall project assessment is Yellow trending Green. The project continues to progress steadily, supported by critical grant approvals that align with the transition to the internal Computerized Criminal History (CCH) solution. Additionally, a change request is being developed in collaboration with Virginia IT Agency (VITA) to update the project's scope, schedule, and budget.	0	\$29,485,293

#	Project Name	Secretariat	Agency	Phase	Category	Period
8	Conservation Application Suite Replace Phase 3	SNHR	DCR	Execution & Control	Category 4	Dec 2025
9	Contract Management System PROJ	STO	VDOT	Execution & Control	Category 4	Dec 2025
10	CSOD to Oracle Learning PROJ	STO	VDOT	Execution & Control	Category 4	Dec 2025
12	DBHDS - Proj - FMS Replacement Phase 2	SHHR	DBHDS	Detailed Planning	Category 3	Dec 2025
13	DBHDS - UKG Pro Workforce Mgmt Proj	SHHR	DBHDS	Execution & Control	Category 3	Dec 2025
14	DBHDS Proj - Enterprise Data Warehouse	SHHR	DBHDS	Closeout	Category 1	Dec 2025
15	DBVI-VIB ERP Implementation (Financials & Mfg)	SHHR	DARS	Execution & Control	Category 3	Dec 2025

#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
8	No	On Track	Overall project assessment is Green. The project remains on schedule and within budget. The Mapping component is 61% complete, with sprints 1 through 6 of 8 released and validated. The Home Page – General Assistance module is 65% complete, with sprints 1 through 6 of 7 released and sprint 6 currently in testing. The Financial Module is 45% complete, with sprints 1 through 3 of 7 completed.	0	\$1,005,000
9	No	On Track	Overall project assessment is Green. The project is on schedule and within budget. The Business Team has begun testing some of the available system functionality.		\$2,592,600
10	No	On Track	Overall project assessment is Green. The project is progressing as planned with no impacts to schedule or budget, and no delays anticipated. Feature F01 (Learning Primary Setup) is complete with business testing sign-off. Feature F02 (Learning Secondary Setup) has finished development and Business Analyst testing and has been handed over for business acceptance testing. Meanwhile, Feature F03 (Business Rules and Descriptive Flex Fields) is underway, with development approximately 50% complete.	0	\$1,432,259
12	No	On Track	Overall project assessment is Green. The project kickoff was held in December 2025, and the team is working with the vendor to complete requirements.	0	\$4,053,572
13	No	On Track	Overall project assessment is Green. The project team successfully went live with Phase 1, and they are now working on Phase 2. There are internal discussions with Department Behavioral Health and Developmental Service (DBHDS) leadership about increasing scope on this project. If that is necessary, a change request will be required.	1	\$1,804,744
14	Yes	On Track	Overall project assessment is Green. The project team implemented their final release, and the team is working to close out the project on schedule in February.	0	\$11,008,278
15	No	On Track	Overall project assessment is Green and on track for schedule and budget. During November and December 2025, VIB and its third party CAI implementation partner, Novobi, advanced Phase 1 of the Odoo Enterprise Resource Planning (ERP) implementation. Key efforts centered on fiscal and manufacturing order enablement, master data migration, accessibility enhancements and testing, and core plant operations functions, including manufacturing, inventory, fulfillment, purchasing, and state sales modules.	1	\$4,341,772

#	Project Name	Secretariat	Agency	Phase	Category	Period
16	DEQ DEQAct Development Project	SNHR	DEQ	Execution & Control	Category 2	Dec 2025
17	DEQ Oracle EBS Upgrade Project	SNHR	DEQ	Execution & Control	Category 3	Dec 2025
18	DGS DCLS LIMS Project	SOA	DGS	Execution & Control	Category 3	Dec 2025
19	DHCD Ready.net ARC Project	SCT	DHCD	Execution & Control	Category 4	Dec 2025
20	DMV Project 2024: Rewrite CSS Mainframe Application	STO	DMV	Execution & Control	Category 1	Dec 2025
21	DMV Project 2025: Extend Mobile ID to Wallets	STO	DMV	Execution & Control	Category 4	Dec 2025
22	DOC Electronic Healthcare Records	SPSHS	DOC	Execution & Control	Category 1	Dec 2025
23	DOC Helpdesk Project	SPSHS	DOC	Suspended	Category 3	Dec 2025
24	DPOR App Modernization - Pilot	SL	DPOR	Detailed Planning	Category 4	Dec 2025

#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
16	No	On Track	Overall project assessment is Green. The original project manager has departed the Department of Environmental Quality (DEQ), and a new manager has been assigned. She has quickly taken charge, organizing all existing documentation for presentation to agency leadership and refining the schedule for the ongoing Stormwater release. Her focus is on ensuring that all resources required for a successful June go-live are aligned with the workstreams outlined in the release plan. Current activities include completing User Acceptance Testing and developing forms for the mobile inspections application. In parallel, work continues on the Stormwater online application, which is currently in the System Integration Testing phase.	0	\$8,138,933
17	No	On Track	Overall project assessment is Green. During the last quarter, the project team successfully deployed the Enterprise Resource Planning (ERP) Oracle Cloud application, followed by the vendor's post-production support, which primarily focused on resolving punch list items. Currently, the team is working to complete project shutdown activities, finalize deliverables, and address remaining vendor issues. The project remains on budget, and there are no current risks or issues.	1	\$5,146,089
18	No	On Track	Overall project assessment is Green. The project remains on track for both schedule and budget	0	\$5,327,940
19	No	On Track	Overall project assessment is Green. Final testing is currently in progress, and the project is on track for closeout as scheduled.	0	\$1,339,977
20	Yes	On Track	Overall project assessment is Green. The Department of Motor Vehicles (DMV) team is collaborating with the vendor to adjust the roadmap, prioritizing end-to-end feature delivery to better measure progress and ensure feature completion. This approach is expected to reduce overall project risk. The risk management team continues to meet regularly to review and mitigate potential risks. Overall, the project remains on track	0	\$105,137,621
21	No	On Track	Overall project assessment is Green. The team continues to work with Apple on modifications to the functionality and testing. There have been some minor delays but at this time, that will not impact the overall project timeline.	1	\$2,389,050
22	Yes	On Track	Overall project assessment is Green. The project remains on track with the schedule established in the nominal change request approved on January 6th, 2026. The project team will continue to closely monitor the second implementation attempt of the pharmacy system to ensure progress aligns with expectations.	0	\$22,231,750
23	No	Suspended	The change request designating the project as suspended due to funding was approved on November 10th, 2025. Should additional funding be approved, this effort will continue.	0	\$591,696
24	No	On Track	Overall project assessment is Green. The project is advancing strongly across all key dimensions. Performance, budget, schedule, scope, and risk management remain firmly on track.	0	\$675,000

#	Project Name	Secretariat	Agency	Phase	Category	Period
25	DSS - DSNAP (CR721)	SHHR	DSS	Detailed Planning	Category 4	Dec 2025
26	DSS Terminalfour Web Content Management System	SHHR	DSS	Execution & Control	Category 4	Dec 2025
27	Electronic Health Record Project	SHHR	VDH	Execution & Control	Category 1	Dec 2025
28	Ellucian Student Hybrid Cloud SaaS project	SOE	VPISU	Execution & Control	Category 4	Dec 2025
29	Fuel Hardware and Software Replacement PROJ	STO	VDOT	Execution & Control	Category 1	Dec 2025
30	FY25 Peoplesoft Initiatives	SOE	VCCS	Execution & Control	Category 3	Dec 2025
31	HCM 9.2 Upgrade and Strategic Initiatives	SOE	VCCS	Execution & Control	Category 3	Dec 2025
32	Hyland Implementation	SHHR	DARS	Execution & Control	Category 4	Dec 2025
33	Managed Cloud Services Project - Azure	SOA	VITA	Execution & Control	Category 4	Dec 2025
34	Managed Security Services Transition Program	SOA	VITA	Detailed Planning	Category 3	Dec 2025
35	Multimodal Mobility Enhancement DI PROJ	STO	VDOT	Execution & Control	Category 3	Dec 2025
36	NexGen - Charitable Solicitations	OSAF	VDACS	Execution & Control	Category 3	Dec 2025

#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
25	No	On Track	Overall project assessment is Green. The project is on track for scope, schedule and budget. The internal change request to break the go-live into two dates will not impact the overall project timeline.	0	\$2,845,176
26	No	Problem	Overall project assessment is Red due to schedule. The project team is not on track to close the project as planned (February 26th, 2026). The final rollout is being pushed into March and then closeout will occur. A change request will be required to update the project schedule.	0	\$465,000
27	Yes	On Track	Overall project assessment is Green. The project team has begun validating the go live strategy, which is scheduled to launch in September 2026 and will include multiple pilot locations. At this stage, the critical path is under close observation, with roughly nine key tasks driving overall readiness. These tasks will serve as the primary indicators of whether the project can meet its planned deployment timeline.	0	\$38,094,193
28	No	On Track	Tier III School. The project is on track with major milestones.	0	\$9,797,715
29	Yes	On Track	Overall project assessment is Green. By the end of December 2025, 150 of 251 fuel sites (60%) were completed, including 11 fully operational sites. Fourteen of 22 active sites in Hampton Roads have been installed. The accelerated schedule of three installations per week will increase to four per week in February 2026, positioning the team to complete all installations by August 2026. Work on the final integration (Voyager Inbound) is progressing, production support requests are being addressed promptly, and no significant issues have been reported.	0	\$12,145,600
30	No	On Track	Tier II School. Virginia Community College System (VCCS) reprioritized the agency resources to bring the project back on target.	1	\$2,145,750
31	No	Warning	Tier II School, the status is reported to VITA. Virginia Community College System (VCCS) is re-evaluating the scope of work, timeline and budget overall for this project and a change request is being considered.	1	\$2,866,464
32	No	On Track	Overall project assessment is Green and on track for the schedule and budget. The project team is monitoring the scope of the Expense Module closely. Several efficiencies have been identified and considered for a Phase 2 initiative.	0	\$615,000
33	No	On Track	Overall project assessment is Green. A change request was approved to extend the schedule to allow time for the service portfolio and life cycle management (SPLM) process to be completed.	1	\$656,034
34	No	On Track	New Project - Project Initiation approval (PIA) November 2025. Project is currently in detail planning.	0	\$10,259,342
35	No	On Track	Overall project assessment is Green. Development and deployment of GoMyWayVA occurred in October 2025, introducing app features such as loyalty, challenges, and incentives. As of December 2025, the app transitioned to Operations Phase Year 1 with approximately 3,000 users, and marketing efforts are ongoing. Approved enhancements, including carpool matching and data standards, are progressing.	1	\$3,500,000
36	No	On Track	Overall project assessment is Green. Project on track to go live in February.	0	\$2,342,790

#	Project Name	Secretariat	Agency	Phase	Category	Period
37	Non-Emergency Medical Transportation (NEMT)	SHHR	DMAS	Detailed Planning	Category 3	Dec 2025
38	OEMS Patient Care Data System Project	SHHR	VDH	Execution & Control	Category 4	Dec 2025
39	Oracle Primavera Unifier Project	SPSHS	DOC	Execution & Control	Category 4	Dec 2025
40	Oracle SFP	SOE	VCCS	Execution & Control	Category 3	Dec 2025
41	Pavement Maintenance Scheduling PROJ	STO	VDOT	Execution & Control	Category 4	Dec 2025
42	Primary Election System - Project	SOA	ELECT	Execution & Control	Category 1	Dec 2025
43	Prizm Phase 2	SCT	DSBSD	Execution & Control	Category 4	Dec 2025
44	Project - iFRIS Modernization - Cost Share Module	OSAF	DOF	Execution & Control	Category 4	Dec 2025
45	Project ESSO (separation from Taxation)	SL	VEC	Execution & Control	Category 4	Dec 2025
46	Replace LiveScan System Project	SPSHS	VSP	Execution & Control	Category 2	Dec 2025
47	Role-Based Access Control	SOE	VCCS	Execution & Control	Category 4	Dec 2025

#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
37	No	On Track	New Project- Project Initiation approval (PIA) January 2026.	0	\$3,027,500
38	No	On Track	Overall project assessment is Green. The project team is closely monitoring two critical path tasks that have a potential risk of delay.	0	\$1,620,219
39	No	On Track	Overall project assessment is Green after the submission and approval of a significant change request that extends the schedule to July 31st, 2026. This change request formally captured and justified the schedule impact caused by earlier funding delays, aligning expectations with the revised timeline and restoring confidence in delivery feasibility.	1	\$862,226
40	No	On Track	Tier III School. The project is on track with major milestones.	0	\$3,936,741
41	No	On Track	Overall project assessment is Green. The team continues to maintain strong communication and collaboration with business partners. Key features completed this quarter include Admin Prices, Scheduled Rollover, Item Codes, and Integration API, ensuring steady progress toward project objectives.	0	\$1,781,309
42	Yes	On Track	Overall project assessment is Green with significant accomplishments during this period. The redistricting effort current under review at the General Assembly will impact the resources currently used on the Primary Elections Project if approved.	1	\$28,423,499
43	No	On Track	Overall project assessment is Green. There were delays in routing the Purchase Order (PO) through the state procurement system, which postponed the vendor's project start. Despite this, the project manager implemented fast-track options and streamlined activities within the Development and Unit Testing phase, reducing the time required. These adjustments ensure full development and testing while keeping subsequent milestones aligned with the original completion dates.	0	\$1,200,068
44	No	Warning	Overall project assessment is Yellow trending Green due to pending change request for schedule. The project team determined the requirements required clarification and minor additions. The Statement of Work (SOW) will be updated accordingly.	0	\$425,000
45	No	On Track	Overall project assessment is Green trending Yellow due to schedule. ESSO has been successfully deployed and tested in the Development environment as expected. The solution is currently in the User Acceptance Testing environment for user testing. User training was completed on January 20, 2026. A change request is in progress to extend the schedule.	1	\$1,800,800
46	No	Warning	Overall project assessment is Yellow due to schedule performance. Virginia State Police (VSP) is focusing its efforts on legislative mandates related to logical juvenile separation and infrastructure enhancements independent of the current solution. VSP continues to reevaluate its project-related budget expenditures and assess a path forward, a change request is anticipated in February.	0	\$8,989,199
47	No	On Track	Tier II School. The project is on track with major milestones.	0	\$1,110,000

#	Project Name	Secretariat	Agency	Phase	Category	Period
48	RUMS Replacement PROJ	STO	VDOT	Execution & Control	Category 4	Dec 2025
49	RUS DLT Grant	SOE	VCCS	Execution & Control	Category 4	Dec 2025
50	Sign Shop MRP Replacement PROJ	STO	VDOT	Execution & Control	Category 4	Dec 2025
51	Smart Portal 2026 PROJ	STO	VDOT	Execution & Control	Category 4	Dec 2025
52	State Parks Asset Collection	SNHR	DCR	Execution & Control	Category 4	Dec 2025
53	Subsidy Attendance Application Project	SOE	DOE	Execution & Control	Category 3	Dec 2025
54	Tax IRMS Replacement - Lighthouse Project	SFIN	TAX	Execution & Control	Category 1	Dec 2025

#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
48	No	On Track	Overall project assessment is Green and remains on track with schedule and budget. The business has planned a phased production cutover from the legacy system to the new system, starting March 10th, 2026, and concluding March 26th, 2026. Contingency time in April and May remains available, though not expected to be needed.	1	\$4,961,100
49	No	On Track	Tier II School. The project is on track with major milestones.	0	\$1,149,849
50	No	On Track	Overall project assessment is Green and the project is on track. Dynamic 365 has been selected as the preferred platform to replace the existing E2 Sign Shop system. The IT Development and Business Analyst teams conducted onsite sessions with the Central Virginia Sign Shop to analyze current workflows and align requirements with the Business Requirements Specification. Development is underway for eight key features: Orders, Document Management and Control, Inventory Management, Data Migration/Conversion, Shipping and Receiving, Purchasing, Finance, and Reporting.	0	\$1,678,910
51	No	On Track	Overall project assessment is Green. Smart Portal 2026 remains on track. Release 47.0 was successfully deployed to production in December 2025. As of December, Release 48.0 is in development and is on schedule for deployment to production by February 2026.	0	\$5,296,943
52	No	On Track	Overall project assessment is Green. The project remains on track for configuration verification, leading support for User Acceptance Testing, and addressing identified issues. Preparations for go-live are currently underway.	0	\$695,703
53	No	Warning	Overall project assessment is Yellow due to schedule but trending Green. The go-live on December 1st, 2025, was successful, and post-deployment stabilization is ongoing, with some post go-live issues resolved and others being actively managed. Two milestones remain incomplete due to integration issues and documentation gaps identified after go-live. The project close date has been extended to April 30th, 2026, via an approved Change Request, providing the team additional time to implement integration fixes, finalize documentation, and address design gaps in reporting. Once these items are completed or have firm completion dates, the project will return to green status, and closeout activities can begin.	0	\$6,000,000
54	Yes	On Track	Overall project assessment is Green. The project remains on schedule and under budget, with major progress in system configuration, conversion activities, and training preparation. All required environments for current activities are now live, key decisions finalized-including GenTax as the system of record and organizational change management activities are underway. Risks are actively managed, and mitigation strategies are in place to address resource constraints, concurrent initiatives, and decision-making delays.	0	\$131,000,000

#	Project Name	Secretariat	Agency	Phase	Category	Period
55	Tax Remit Replacement 2025 - Project	SFIN	TAX	Execution & Control	Category 3	Dec 2025
56	Tool Management PM Project	SPSHS	DOC	Execution & Control	Category 4	Dec 2025
57	Traffic Data Management System Replacement PROJ	STO	VDOT	Execution & Control	Category 3	Dec 2025
58	Tyler Virginia: Website Modernization	OSAF	VDACS	Execution & Control	Category 4	Dec 2025
59	UKG Implementation	SHHR	DARS	Execution & Control	Category 3	Dec 2025
60	VA Child Support & Mgmt Process System (vCHAMPS)	SHHR	DSS	Execution & Control	Category 1	Dec 2025
61	VDEM - VESTA SAU Project	SPSHS	VDEM	Execution & Control	Category 4	Dec 2025
62	VEC VUIS System Updates 2025-26	SL	VEC	Execution & Control	Category 4	Dec 2025

#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
55	No	On Track	Overall project assessment is Green. Over the past quarter, the project team focused on developing and testing Tax Year (TY) 2024 forms and prepared configurations for TY2025 based on legislative changes. System and User Acceptance Testing for TY2024 began in September and TY2025 testing started in December, both are continuing daily. The first go-live rollout, covering Groups A and B for both TY2024 and TY2025 forms, is scheduled for mid February. At this time, there do not appear to be any roadblocks that would prevent that from happening.	0	\$2,310,000
56	No	On Track	Overall project assessment is Green, but several emerging risks are beginning to apply pressure to the schedule and readiness posture. If the security confirmation or facility level standardization efforts encounter delays, the project may shift to Yellow. Proactive mitigation planning is recommended to maintain momentum.	0	\$1,781,564
57	No	On Track	Overall project assessment is Green. System customizations, custom reports, and system test results have been delivered. Twenty defects have been resolved and verified, with eight additional defects pending verification. Virginia Department of Transportation's (VDOT) internal team completed extract, transform, and load (ETL) jobs to load data from the Publication database to the DataMart, and development is underway to enable data loading to downstream systems.	0	\$5,368,200
58	No	On Track	Overall project assessment is Green and on track for schedule and budget. Project milestones are under close monitoring, allowing the team to identify emerging issues early and adjust plans as needed.	0	\$1,079,229
59	No	On Track	Overall project assessment is Green and on track but being monitor with a new level of scrutiny. Department of Aging and Rehabilitation Services (DARS) elected to use UKG as the leave system of record instead of Cardinal, which places responsibility for designing and developing all leave types within UKG on the DARS team. If not monitored closely this decision can add time to the project schedule, it is expected to provide long term benefits for end users and HR/administrative staff.	0	\$670,000
60	Yes	Problem	This project encountered significant issues and as a result, it has been concluded. Additional paperwork is required to formally close this project. The agency is completing a feasibility study to best determine a path forward to meet their business needs.	0	\$102,685,480
61	No	On Track	Overall project assessment is Green. Project went live and is successfully in production. Awaiting final invoice to be paid (will come in under budget), then closeout can be completed.	0	\$751,390
62	No	On Track	Overall project assessment is Green. The project is on track after a slight delay in on-boarding a new project manager and organizing the vendor resources. A project kickoff was completed on December 10th, 2025, and the first five (5) requirements gathering sessions have now been completed. We are expecting two more requirements gathering sessions plus an assessment period of about 2-3 weeks to complete business requirements for business review. Project is well within schedule and on track.	0	\$2,500,000

#	Project Name	Secretariat	Agency	Phase	Category	Period
63	Veeder Root PROJ	STO	VDOT	Execution & Control	Category 3	Dec 2025
64	VeraSmart Project	SOA	VITA	Execution & Control	Category 1	Dec 2025
65	VITA Migrate ATOS Alsaac to VITA Splunk	SOA	VITA	Execution & Control	Category 4	Dec 2025
66	VSP Transformation Program	SOA	VITA	Execution & Control	Category 1	Dec 2025
67	Workday ERP Implementation–Migration from Ellucian	SOE	NSU	Execution & Control	Category 3	Dec 2025

#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
63	No	On Track	Overall project assessment is Green. Sprint 8 is scheduled to concluded in January. Installation progress includes 14 sites completed in the Salem District and 2 sites completed in the Bristol District.	0	\$6,144,600
64	Yes	On Track	Overall project assessment is Green. Rebilling testing has started, supported by the first draft of General Ledger (GL) coding, which is ready for use, and a completed testing tracker. Vendor is developing training content for Virginia IT Agency (VITA) staff and Agency Customers. Project plan updates have been finalized and are pending vendor's final submission.	3	\$2,471,000
65	No	On Track	Overall project assessment is Green. The project has successfully transitioned to the closeout phase and remains on track to close by the end of February 2026.	0	\$1,320,103
66	Yes	On Track	Overall project assessment is Green, trending Yellow due to schedule. Virginia State Police (VSP) has requested a hold on VSPNet and pilot migrations until the Steady State support model is finalized. User acceptance testing is 79% complete and on track for February 6th, with remaining environment cutovers planned for early to mid-March. Key milestones, including front desk cutovers and major error rate reductions, have been achieved.	1	\$44,361,225
67	No	On Track	Tier II School. The project is on track with major milestones.	0	\$18,327,000